

Suppl. 1988

NORFOLK ISLAND

A BILL *Act No. 15 of 1988*

for

An Act to authorise expenditure from the Public Account
for the service of the year ending on 30 June 1989

Assent 17 June 1988

BE IT ENACTED by the Legislative Assembly of Norfolk
Island as follows -

Short title

1. This Act may be cited as the Public Account
Expenditure Act (No. 2) 1988-89.

Authority for expenditure

2. Subject to section 3, the Administration may, for
the service of the financial year ending on 30 June
1989, in addition to expenditure authorised before the
commencement of this Act, expend moneys of the Public
Account of Norfolk Island for the purposes, and in the
amounts respectively specified, in Schedule 1.

**Certain amounts not to be expended except on
instructions**

3. The Administration shall not expend moneys
appropriated by section 2 for a purpose specified in
column 3 of Schedule 2 except with, and in accordance
with, the written approval of the executive member
responsible for the subject-matter of the purpose.

See Gaz. No. 30, 30 June 1988

SCHEDULE 1

Section 2

DIVISION	SUB DIVISION	ITEM	TITLE OR DESCRIPTION	AMOUNT \$
<u>SALARIES AND PAYMENTS IN THE NATURE OF SALARY</u>				
1	1	01	Administrative Services	
2	1	01	Health	
3	1	01	Dental Clinic	
4	1	01	Health Inspection	
5	1	01	Quarantine	
9	1	01	Courts and Lands	
10	1	01	Police	
11	1	01	Broadcasting Service	
12	1	01	Public Library Service	
13	1	01	N.I. Legislative Assembly	
14	1	01	Tourism	
15	1	01	Roads	
16	1	01	Forestry	
18	1	01	Livestock and Noxious Weeds	
19	1	01	General Works	
<u>Total Division</u>				<u>2,001,400</u>

DIVISION	SUB DIVISION	ITEM	TITLE OR DESCRIPTION	AMOUNT \$
1			<u>ADMINISTRATIVE SERVICES</u>	
	2		<u>ADMINISTRATIVE EXPENSES</u>	
		01	Travel and Subsistence	15,000
		02	Office Requisites and Printing	83,100
		03	Telecommunications	19,000
		04	Motor vehicles-Fuel and Oil	3,000
		05	Office Cleaning, Light and Power	27,000
		06	Incidental Expenditure	123,000
			Total Sub Division 1/2	270,100
	3		<u>CAPITAL EXPENDITURE</u>	
		01	Plant and Equipment	16,000
		02	Furniture and Fittings	11,200
			Total Sub Division 1/3	29,200
			<u>TOTAL DIVISION 1</u>	<u>299,300</u>
2			<u>HEALTH</u>	
	2		<u>NORFOLK ISLAND HOSPITAL</u>	
		01	Subsidy	63,000
		02	Motor Vehicles-Fuel and Oil	1,800
			Total Sub Division 2/2	64,800
	3		<u>CAPITAL EXPENDITURE</u>	
		01	Plant and Equipment	13,400
		02	Building Improvements	13,800
			Total Sub Division 2/3	27,200
			<u>TOTAL DIVISION 2</u>	<u>92,000</u>

DIVISION	SUB DIVISION	ITEM	TITLE OR DESCRIPTION	AMOUNT \$
3	2		<u>DENTAL CLINIC</u>	
		01	Travel and Subsistence	2,500
		02	Requisites and Incidentals	<u>16,400</u>
			Total Sub Division 3/2	<u>18,900</u>
	3		<u>CAPITAL EXPENDITURE</u>	
		01	Plant and Equipment	<u>3,000</u>
			Total Sub Division 3/3	<u>3,000</u>
			<u>TOTAL DIVISION 3</u>	<u>21,900</u>
4	2		<u>HEALTH INSPECTION</u>	
		01	Requisites, Telecommuni- cations, and Incidentals	<u>15,700</u>
			Total Sub Division 4/2	<u>15,700</u>
	3		<u>CAPITAL EXPENDITURE</u>	
		01	Furniture and Fittings	<u>700</u>
			Total Sub Division 4/3	<u>700</u>
			<u>TOTAL DIVISION 4</u>	<u>16,400</u>
5	2		<u>QUARANTINE</u>	
		01	Travel and Subsistence	600
		02	Requisites, Telecommuni- cations, and Incidentals	<u>5,600</u>
			<u>TOTAL DIVISION 5</u>	<u>6,200</u>
6	2		<u>WATER PROTECTIVE MEASURES</u>	
		01	Incidental Expenditure	<u>8,600</u>
			<u>TOTAL DIVISION 6</u>	<u>8,600</u>

DIVISION	SUB DIVISION	ITEM	TITLE OR DESCRIPTION	AMOUNT \$
7			<u>EDUCATION</u>	
	1		<u>SALARIES AND PAYMENTS IN THE NATURE OF SALARY</u>	
		01	Salaries, Wages and Allowances	<u>678,700</u>
			Total Sub Division 7/1	678,700
	2		<u>ADMINISTRATIVE EXPENSES</u>	
		01	Travel and Subsistence	32,100
		02	Requisites and Printing	28,000
		03	Cleaning, Light and Power	29,000
		04	Administrative Costs, N.S.W. Department of Education	30,000
		05	Ground and Building Maintenance, Telecommuni- cations, and Incidentals	61,000
		06	Bursaries, Scholarships and Traineeships	<u>21,000</u>
			Total Sub Division 7/2	201,100
	3		<u>CAPITAL EXPENDITURE</u>	
		01	Plant and Equipment	6,600
		02	Furniture and Fittings	<u>14,400</u>
			Total Sub Division 7/3	21,000
			<u>TOTAL DIVISION 7</u>	<u>900,800</u>

DIVISION	SUB DIVISION	ITEM	TITLE OR DESCRIPTION	AMOUNT \$
8			<u>WELFARE SERVICES</u>	
	2		<u>SOCIAL SERVICES</u>	
		01	Social Service Payments	144,000
		02	Medical and Hospital Expenses for Approved Persons	<u>80,000</u>
			<u>TOTAL DIVISION 8</u>	<u>224,000</u>
9			<u>COURTS AND LANDS</u>	
	2		<u>ADMINISTRATIVE EXPENSES</u>	
		01	Travel and Subsistence	1,200
		02	Requisites, Telecommunica- tions and Incidentals	<u>22,000</u>
			Total Sub Division 9/2	23,200
	3		<u>CAPITAL EXPENDITURE</u>	
		01	Plant and Equipment	<u>800</u>
			Total Sub Division 9/3	800
			<u>TOTAL DIVISION 9</u>	<u>24,000</u>
10			<u>POLICE</u>	
	2		<u>ADMINISTRATIVE EXPENSES</u>	
		01	Travel and Subsistence	15,500
		02	Motor Vehicles-Fuel and Oil	3,000
		03	Requisites, Telecommuni- cations and Incidentals	<u>15,000</u>
			<u>TOTAL DIVISION 10</u>	<u>33,500</u>

DIVISION	SUB DIVISION	ITEM	TITLE OR DESCRIPTION	AMOUNT \$
11			<u>BROADCASTING SERVICE</u>	
	2		<u>ADMINISTRATIVE EXPENSES</u>	
		01	Requisites, Telecommun- ications and Incidentals	<u>18,800</u>
			Total Sub Division 11/2	<u>18,800</u>
	3		<u>CAPITAL EXPENDITURE</u>	
		01	Plant and Equipment	<u>17,100</u>
			Total Sub Division 11/3	<u>17,100</u>
			<u>TOTAL DIVISION 11</u>	<u>35,900</u>
12			<u>PUBLIC LIBRARY SERVICE</u>	
	2		<u>ADMINISTRATIVE EXPENSES</u>	
		01	Requisites, Telecommun- ications and Incidentals	<u>7,900</u>
			<u>TOTAL DIVISION 12</u>	<u>7,900</u>
13			<u>N.I. LEGISLATIVE ASSEMBLY</u>	
	2		<u>ADMINISTRATIVE EXPENSES</u>	
		01	Remuneration and Allowances to Members	<u>92,400</u>
		02	Travel and Subsistence	<u>11,000</u>
		03	Requisites, Telecommun- ications and Incidentals	<u>24,800</u>
			Total Sub Division 13/2	<u>128,200</u>
	3		<u>CAPITAL EXPENDITURE</u>	
		01	Plant and Equipment	<u>6,700</u>
			Total Sub Division 13/3	<u>6,700</u>
			<u>TOTAL DIVISION 13</u>	<u>134,900</u>

DIVISION	SUB DIVISION	ITEM	TITLE OR DESCRIPTION	AMOUNT \$
14			<u>TOURISM</u>	
	2		<u>ADMINISTRATIVE EXPENSES</u>	
		01	Grant to Tourist Bureau	80,000
		02	Tourism Promotion Fund	223,000
		03	Incidental Expenditure	<u>4,200</u>
			Total Sub Division 14/2	307,200
	3		<u>CAPITAL EXPENDITURE</u>	
		01	Furniture and Fittings	<u>500</u>
			Total Sub Division 14/3	500
			<u>TOTAL DIVISION 14</u>	<u>307,700</u>
15			<u>ROADS</u>	
	2		<u>OPERATING EXPENSES</u>	
		01	Motor Vehicles-Parts and Fuel and Oil	6,500
		02	Incidental Expenditure	2,500
		03	Road Maintenance	<u>143,000</u>
			Total Sub Division 15/2	152,000
	3		<u>CAPITAL EXPENDITURE</u>	
		01	Road Re-Construction	<u>300,000</u>
			Total Sub Division 15/3	300,000
			<u>TOTAL DIVISION 15</u>	<u>452,000</u>

DIVISION	SUB DIVISION	ITEM	TITLE OR DESCRIPTION	AMOUNT \$
16			<u>FORESTRY</u>	
	2		<u>OPERATING EXPENSES</u>	
		01	Travel and Subsistence	4,200
		02	Motor Vehicles-Fuel and Oil	1,800
		03	Requisites, Telecommuni- cations, and Incidentals	3,100
		04	General Land Services	22,300
			Total Sub Division 16/2	31,400
	3		<u>CAPITAL EXPENDITURE</u>	
		01	Plantation Site Clearing	6,000
		02	Nursery Depot Improvements	3,100
			Total Sub Division 16/3	9,100
			<u>TOTAL DIVISION 16</u>	<u>40,500</u>
17			<u>TANALITH PLANT</u>	
	2		<u>OPERATING EXPENSES</u>	
		01	Wages-Plant Operators	30,700
		02	Requisites and Materials	24,300
			Total Sub Division 17/2	55,000
	3		<u>CAPITAL EXPENDITURE</u>	
		01	Plant Improvements	800
			Total Sub Division 17/3	800
			<u>TOTAL DIVISION 17</u>	<u>55,800</u>

DIVISION	SUB DIVISION	ITEM	TITLE OR DESCRIPTION	AMOUNT \$
18			<u>LIVESTOCK AND NOXIOUS WEEDS</u>	
	2		<u>OPERATING EXPENSES</u>	
		01	Travel and Subsistence	1,000
		02	Requisites and Incidentals	<u>31,000</u>
			Total Sub Division 18/2	32,600
	3		<u>CAPITAL EXPENDITURE</u>	
		01	Upgrading Pound Paddock	<u>3,300</u>
			Total Sub Division 18/3	3,300
			<u>TOTAL DIVISION 18</u>	<u>35,900</u>
19			<u>GENERAL WORKS</u>	
	2		<u>REPAIRS AND MAINTENANCE</u>	
		01	Travel and Subsistence	7,000
		02	Requisites, Telecommuni- cations and Incidentals	50,500
		03	Vehicles, Plant Maintenance and Running Expenses	74,300
		04	Maintenance of Buildings, Other Structures and Grounds	18,800
		05	Maintenance of Bridges and Public Places	<u>71,700</u>
			Total Sub Division 19/2	222,300
	3		<u>CAPITAL EXPENDITURE</u>	
		01	Works Depot Improvements	25,000
		02	Upgrade Cascade Jetty	7,500
		03	Burnt Pine Cattle Grips	15,000
		04	Plant and Equipment	<u>52,700</u>
			Total Sub Division 19/3	100,200
			<u>TOTAL DIVISION 19</u>	<u>322,500</u>

DIVISION	SUB DIVISION	ITEM	TITLE OR DESCRIPTION	AMOUNT \$
20			<u>KINGSTON AND ARTHURS VALE HISTORIC AREA</u>	
	2		<u>OPERATING EXPENSES</u>	
		01	Wages, Requisites, Telecommunications and Incidentals	<u>113,100</u>
			<u>TOTAL DIVISION 20</u>	<u>113,100</u>
			<u>OTHER EXPENDITURE</u>	
50	2	01	Expenditure at Discretion or Executive Member	<u>50,000</u>
50	3	01	Annual Payment - Telecommunications Building	<u>32,000</u>
50	4	01	The Island Fund	<u>50,000</u>
			<u>TOTAL DIVISION 50</u>	<u>132,000</u>
			<u>GRAND TOTAL</u>	<u>5,266,300</u>

SCHEDULE 2

Section 3

Column 1 Item	Column 2 Reference to Schedule 1	Column 3 Purpose
1	2/2/01	Norfolk Island Hospital - subsidy
2	Part (\$5000) of 7/2/05	Youth Sports Fund
3	11/3/01	Capital Expenditure - Broadcasting Services
4	14/2/01	Grant to Tourist Bureau
5	14/2/02	Tourism Promotion Fund
6	15/3/01	Road re-construction
7	Part (\$12500) of 16/2/04	Forestry fencing material and pine tree fungus control
8	Part (\$24000) of 17/2/02	Tanalith plant - materials
9	Part (\$16000) of 18/2/02	Livestock supplies and hire of equipment for noxious weeds control
10	19/3/01	Works Depot Improvements
11	19/3/03	Burnt Pine Cattle Grids
12	Part (\$45000) of 19/3/04	Purchase of Truck
13	Part (\$3000) of 20/2/01	water Hyacinth control

I, Robin Eleanor Graham, Clerk to the Legislative Assembly, pursuant to standing order 171, certify that this is a true copy of the Public Account Expenditure Bill (No. 2) 1988-89 agreed to by the Legislative Assembly.

Dated this 28th day of June 1988.

R. Graham
ROBIN GRAHAM
CLERK