



# Norfolk Island Government Gazette

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NORFOLK ISLAND GOVERNMENT GAZETTE NO. 30

Friday 24 June 2005

**NORFOLK ISLAND ACT 1979**  
**ASSENT TO AN ACT OF THE LEGISLATIVE ASSEMBLY**

IT IS HEREBY NOTIFIED that, on 21 June 2005, acting pursuant to section 21 of the *Norfolk Island Act 1979*, I declared my assent to the following proposed laws passed by the Legislative Assembly:

<b><u>Act</u></b>	<b><u>Commencement</u></b>
o Supplementary Appropriation (No. 2) Act 2004-2005 (Act No. 12 of 2005)	On gazettal
o Appropriation Act 2005-2006 (Act No. 13 of 2005)	On gazettal
o Airport (Amendment) Act 2005 (Act No. 14 of 2005)	On gazettal

Dated 21 June 2005.

**GRANT TAMBLING**  
**ADMINISTRATOR**

**NOTIFICATION OF THE MAKING OF REGULATIONS**

IT IS HEREBY NOTIFIED, under section 33 of the *Interpretation Act 1979*, that the following Regulations have been made:

Enactment under which the Regulations made	Citation of the Regulations	Number & Year of the Regulations
Legislative Assembly (Register of Members' Interests) Act 2004	Legislative Assembly (Register of Members' Interests) Regulations 2005	No. 4 of 2005

Dated 21 June 2005.

**MICHAEL STEPHENS**  
**OFFICIAL SECRETARY**

**NORFOLK ISLAND**  
**LEGISLATIVE ASSEMBLY (REGISTER OF MEMBERS' INTERESTS) ACT 2004**  
**NOTICE OF COMMENCEMENT OF REMAINDER OF ACT**

IT IS HEREBY NOTIFIED that, on 21 June 2005, acting in accordance with the advice of the Executive Council of Norfolk Island and under section 2 of the *Legislative Assembly (Register of Members' Interests) Act 2004*, the Administrator fixed:

24 June 2005

as the date on which the remaining provisions of the Act shall come into operation.

Dated 21 June 2005.

**MICHAEL STEPHENS**  
**OFFICIAL SECRETARY**

**NEXT SITTING DATE FOR THE LEGISLATIVE ASSEMBLY OF NORFOLK ISLAND**

At the sitting of the Legislative Assembly on 15 June 2005 the House resolved to adjourn until Wednesday 20 July 2005 at 10 00 am.

Dated 16 June 2005.

**ROBIN-ELEANOR ADAMS**  
**CLERK TO THE LEGISLATIVE ASSEMBLY**

**BILLS PRESENTED IN THE LEGISLATIVE ASSEMBLY ON 15 JUNE 2005**

The following Bill was presented:

**Sale of Tobacco (Amendment) Bill 2005:** This Bill provides for the removal from the legislation of provisions allowing for places to be issued a permit designating them as "Exempt premises" so that smoking is permitted.

Copies of the Bill free of charge may be obtained from Mrs Jan Keeping, Legal Services, Norfolk Island Administration, Kingston. The Bill is also available on the internet at [www.info.gov.nf](http://www.info.gov.nf).

Dated 16 June 2005.

**ROBIN-ELEANOR ADAMS**  
**CLERK TO THE LEGISLATIVE ASSEMBLY**

**SUPREME COURT**

The Supreme Court of Norfolk Island will sit in Norfolk Island the week commencing 18 July 2005. The Honourable Justice Susan Mary Kiefel will be presiding.

**A.V.A. BATAILLE**  
**REGISTRAR**

**COURT OF PETTY SESSIONS**

The next sittings of the Court of Petty Sessions is set down for Tuesday 12 July 2005 at 10 00 am in the Court House, Kingston.

**A.V.A. BATAILLE**  
**REGISTRAR**

**IN THE SUPREME COURT  
OF NORFOLK ISLAND  
PROBATE JURISDICTION**

In the estate of Debbie Anne  
Christian, intestate,  
Cascade Road, Norfolk Island  
shop assistant, deceased.

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**NOTICE OF INTENDED APPLICATION FOR ADMINISTRATION**

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Application will be made not earlier than 14 days after the publication of this notice to the Registrar that letters of administration of the above-named deceased be granted to **NEIL ADRIAN CHRISTIAN**, the above-named deceased having died intestate.

All notices may be served at the address below.

Creditors of the estate of the deceased are required to send particulars of their claims to:

Mr Neil Christian  
PO Box 849  
NORFOLK ISLAND

Dated this 22 June 2005.

**IMMIGRATION ACT 1980**  
**INSTRUMENT OF DECLARATION OF RESIDENCY**

I, John Brown, Minister for Community Services, do hereby declare under section 33 of the *Immigration Act 1980*, the following persons to be residents of Norfolk Island –

Debra Anne Hammond  
Jessica Emily Hammond  
Malcolm John Rundell  
Roxanne Elaine Barry  
Concepcion Crombie

Dated 16 May 2005.

**JOHN BROWN**  
**MINISTER FOR COMMUNITY SERVICES**

**LIQUOR BOND – AMENDED TRADING HOURS**

The Norfolk Island Administration would like to advise the public of a change to the Liquor Bond's retail trading hours from Monday 27 June 2005.

Monday	9 30 am – 5 30 pm
Tuesday	9 30 am - 5 30 pm
Wednesday	9 00 am – 1 00 pm
Thursday	9 30 am – 5 30 pm
Friday	9 30 am – 5 30 pm
Saturday	9 00 am – 1 00 pm
Sunday	CLOSED

**DOUG JACKSON**  
**ADMINISTRATIVE OFFICER – LIQUOR BOND**

**LIQUOR ACT 1960**

I hereby apply to renew the liquor licence for the Hilli's Restaurant.

**AMAL KEMP**  
**LICENSEE**

I wish to apply for the renewal of the Restaurant Licence in respect of the premises Pa Ette's Restaurant situated at Portion 14f Mill Road.

**MARION J. CHRISTIAN**  
**LICENSEE**

Application is made to transfer the liquor licence in respect of Café Espresso to Jiang Yvejiao and the renewal of the licence for 2005/06.

**SIGNED M. MATHESON AND JIANG YVEJIAO**

I hereby apply to renew the liquor licence in respect of the Restaurant Café Pacifica.

**PAULINE GARDNER**  
**LICENSEE**

**ELECTRICITY SUPPLY ACT 1985**  
**NOTICE TO CONSUMERS**

PLEASE NOTE THAT:

1. Pursuant to subsection 9(1) of the *Electricity Supply Act 1985*, authorised officers will be entering lands island wide in Norfolk Island on 27, 28, 29 and 30 of June 2005 between the hours of 8 am and 5 pm for the purpose of reading electricity meters.
2. All dogs on lands in the abovementined times should be securely tethered or housed to allow the authorised officers to carry out their duty in safety.
3. Failure to securely tether or house a dog will result in an electricity meter not being read.
4. If an electricity meter on any land is not read as a result of a dog not being securely tethered or housed, the electricity supply to that land may be assessed.

Persistent failure to comply with the request to restrain dogs at the times when the meters are to be read, may cause a disconnection of the service.

Dated 14 June 2005.

**JOHN CHRISTIAN**  
**ELECTRICITY MANAGER**

**PLANNING ACT 2002**  
**DEVELOPMENT APPLICATIONS**

The following Development Application has been made under the *Planning Act 2002* in relation to permissible (with consent) use or development of land.

<b>DA Number</b>	<b>Applicant</b>	<b>Location</b>	<b>Proposed Development</b>	<b>DA accompanied by Environmental Impact Statement</b>
0034/05	Angela Keogh	Portion 46i3 Collins Road Head	Clearing of scrub and erection of two dwelling houses	No

**Public Exhibition**

This Development Application may be inspected, during business hours, at the Planning Office at the Administration of

Norfolk Island, No. 11 Quality Row, Kingston.

**Submission**

Any person may, during the period between Friday 24 June 2005 and Friday 8 July 2005, make written submissions to the Chief Executive Officer about the above Development Application.

All submissions must state the relevant Development Application (DA) number.

All submissions must be signed by at least one person making the submission.

If a submission objects to the proposed development, the grounds for objection must be specified in the submission.

**Reviewable Decisions**

The decision of the executive member under subsections 44(7) and 44(8) of the *Planning Act 2002* is a reviewable decision within the meaning of subsection 78(1) of the *Planning Act 2002*.

Where a person has been appointed under section 91 of the *Planning Act 2002* to enquire into and make recommendations on matters relevant to the decision makes a recommendation, the decision is a reviewable decision only to the extent the decision does not conform with the recommendation.

**MIRIAM MATHEW  
PLANNING OFFICER  
SECRETARY TO THE PLANNING AND ENVIRONMENT BOARD**

**ADMINISTRATION OF NORFOLK ISLAND TENDER 05/05**  
**CONTRACT FOR DISPOSAL OF EFFLUENT – ADMINISTRATION PUBLIC AMENITIES/FACILITIES/BUILDINGS**

Tenders are invited for the disposal of effluent from Administration Public Amenities and Buildings. The Contract will be for a period of 12 months commencing 1 July 2005 and concluding on 30 June 2006

Copies of the specifications and contract documentation may be obtained at the Works Depot office in New Cascade Road from Thursday 23 June 2005. Inquiries should be directed to Mr. Mike Johnston, Manager – Public Works on telephone 22006 or mobile 80271.

Tenders should;

- o Specify details of the tender, including particulars of experience evidence of responsibility to perform the work and financial status.
- o Be placed in a sealed envelope marked "Disposal effluent: "Tender No 05/05" and delivered to the Tender Box located in the Records Section 2<sup>nd</sup> floor, New Military Barracks before 4.00pm 30<sup>th</sup> June 2005.

The lowest or indeed any tender may not necessarily be accepted.

**MICHAEL R. JOHNSTON  
MANAGER – PUBLIC WORKS  
AUTHORISED OFFICER.**

**LAND TITLES ACT 1996**  
**APPLICATION FOR REGISTRATION OF TITLE**

Application has been made in accordance with section 133 of the *Land Titles Act 1996* for registration of title in respect of the land specified hereunder.

<b>Applicant</b>	<b>Lot</b>	<b>Section</b>	<b>Portion</b>	<b>Road</b>
J.G. & B.J.Cooke	32	11	12k(rem)	Harpers Road

An application under section 133 of the Act is made for the purpose of bringing land under the Guaranteed Titles system. Further information about the above land may be obtained from the Land Titles Office situated on the ground floor of the Administration Offices, Kingston.

Submissions about the title to the above land are invited within 14 days after publication of this notice and should be lodged at the Land Titles Office.

**A.V.A.BATAILLE  
REGISTRAR OF TITLES**

2 JUNE 2005					
SCHEDULE					
ITEM		SUB-DIVISION		DIVISION	
(Expenditure Category)		(Account No.)		(Cost Centre)	AMOUNT
					\$
<b><u>SALARIES, WAGES AND EXPENDITURE</u></b>					
<b><u>IN THE NATURE OF</u></b>					
PROV. FOR TEMPORARY RELIEF		40010		101	10,000
C.E.O.		40010		102	82,300
SUPPORT STAFF		40020		102	137,400
EXECUTIVE DIRECTORS		40030		102	128,600
FINANCE BRANCH STAFF		40010		110	267,300
FINANCE - OVERTIME		40050		110	1,500
WORKS STORE STAFF		40010		112	92,400
WORKS - OVERTIME		40050		112	2,500
LEGAL STAFF		40010		114	325,300
LEGAL STAFF - OVERTIME		40050		114	500
CUSTOMS STAFF		40010		116	289,400
CUSTOMS - OVERTIME		40050		116	60,000
RECORDS STAFF		40010		117	102,700
IMMIGRATION STAFF		40010		118	105,000
COMPANIES OFFICE STAFF		40010		119	35,300
COMPANIES OVERTIME		40050		119	1,100
I.T. STAFF		40010		120	141,400
I.T. - OVERTIME		40050		120	10,000
HUMAN RESOURCES STAFF		40010		122	180,100
MGR & ENVIRONMENT OFFICER		40010		126	81,100
HEALTH/QUARANTINE STAFF		40010		150	115,100
HEALTH/QUARANTINE - OVERTIME		40050		150	29,000
PLANNING STAFF		40010		155	71,200
EDUCATION FULL TIME TEACHERS		40010		160	1,790,000
OFFICE & SUPPORT STAFF		40012		160	56,000
EDUCATION CASUAL TEACHERS		40011		160	51,000
EDUCATION GROUNDSMAN		40015		160	30,500
WELFARE OFFICE STAFF		40010		170	34,800
COURTS AND REGISTRY STAFF		40010		180	121,800
POLICE - PERMANENT & CASUALS		40010		190	291,600
LIBRARY STAFF		40010		200	23,000
LEG. ASSEMBLY OFFICE STAFF		40010		210	84,200
OFFICE OF THE CLERK		40011		210	45,000
SECRETARY TO GOVT		40013		210	68,800
ACCOMMODATION OFFICER		40010		220	36,700
ACCOMM. OFFICER OVERTIME		40050		220	3,000
FORESTRY		40010		240	245,300
REHABILITATION OF RESERVES		40011		240	10,000
FORESTRY STAFF OVERTIME		40050		240	2,000
LIVESTOCK & NOXIOUS WEEDS		40010		250	39,400
L'STOCK/NOX WEEDS OVERTIME		40050		250	3,000
TANALITH PLANT STAFF		40010		260	32,000
BUILDING MAINTENANCE STAFF		40010		274	182,700
WORKS - GROUND STAFF		40015		274	123,100
WORKS - GARAGE STAFF		40033		274	198,600
WORKS MANAGEMENT		40034		274	59,500
WORKS - OVERTIME		40050		274	10,000
<b><u>TOTAL SALARIES, WAGES AND EXPENDITURE</u></b>					
<b><u>IN THE NATURE OF</u></b>					<b><u>5,811,200</u></b>
<b><u>RECURRENT/OPERATIONAL EXPENDITURE</u></b>					
<b><u>ADMINISTRATIVE</u></b>					
AIRFARE ENTITLEMENTS - STAFF		42020		101	15,000
CREDIT CARD FEES		42110		101	40,000
POSTAGE		42310		101	1,000
OFFICE DRINKING WATER		43010		101	4,500

PRINTING GOVT. GAZETTES	43011	101	10,000
PRODUCTION ANNUAL REPORT	43013	101	3,500
PURCHASE OF FLAGS	43014	101	1,000
TELECOMMUNICATIONS - OFFICE	43210	101	45,000
FUEL/OIL - OFFICE VEHICLES	43610	101	2,500
CLEANING CONTRACTS	44720	101	17,000
CLEANING MATERIALS	44730	101	1,500
ELECT - KINGSTON/CUSTOMS	44810	101	40,000
INSURANCE PREMIUMS	44910	101	45,000
MAINTENANCE - OFFICE EQUIP.	46510	101	2,000
R.P.I. INDEX MAINT. COSTS	57803	101	1,000
A.R.T. AND P.S.R.T.	57806	101	10,500
OTHER INCIDENTAL EXPENDITURE	58110	101	10,000
CUSTODIAL COSTS IN AUSTRALIA	58122	101	90,000
EXTERNAL AUDIT FEE	58140	101	2,000
EQUIP MAINT - Q/ROW HOUSES	46515	101	2,000
<b>C.E.O. OFFICE</b>			
WORKERS COMP LEVY	41710	102	2,200
PRINTING/STATIONERY/REQ/SUBS	43010	102	5,000
BUSINESS TRAVEL	46290	102	5,000
PROFESSIONAL DEVELOPMENT	41316	102	5,000
CONTINGENCY - C.E.O. USE	58540	102	7,500
<b>FINANCE BRANCH</b>			
WORKERS COMP LEVY	41710	110	2,700
OFFICE REFURBISHMENT	46783	110	5,000
STATIONERY/REQUISITES	43010	110	12,000
<b>WORKS STORE</b>			
WORKERS COMP LEVY	41710	112	1,200
PROTECTIVE CLOTHING	41210	112	900
BUSINESS TRAVEL	46290	112	2,500
STATIONERY/REQUISITES	43010	112	3,000
<b>LEGAL BRANCH</b>			
LAW LIBRARY/REQUISITES	43010	114	21,000
LEGISLATION - PRINTING	43012	114	5,000
CROWN LITIGATION & ADVISINGS	44510	114	150,000
WORKERS COMP LEVY	41710	114	2,300
LEGAL - BUSINESS TRAVEL	46290	114	6,000
<b>CUSTOMS OFFICE</b>			
CUSTOMS-REQUISITES	43010	116	23,000
TELECOMMUNICATIONS	43210	116	3,000
CLEANING CONTRACT	44720	116	3,400
WORKERS COMP LEVY	41710	116	3,400
<b>RECORDS BRANCH</b>			
WORKERS COMP LEVY	41710	117	1,200
WAREHOUSE RENT - ARCHIVES	44612	117	3,900
RECORDS - REQUISITES	43010	117	15,000
<b>IMMIGRATION OFFICE</b>			
IMMIG. - REQ/CONSULTANCIES	43010	118	15,000
CONSULTANCIES - APPEALS	44210	118	5,000
WORKERS COMP LEVY	41710	118	1,200
AIRFARE ENTITLEMENTS - STAFF	42020	118	2,000
IMMIGRATION - BUSINESS TRAVEL	46290	118	4,100
<b>COMPANIES OFFICE</b>			
WORKERS COMP LEVY	41710	119	600
TELECOMMUNICATIONS	43210	119	500
COMPANIES - REQUISITES	43010	119	4,500
<b>I.T. OFFICE</b>			
I.T. - REQUISITES	43010	120	18,500
WORKERS COMP LEVY	41710	120	1,700
TELECOMMUNICATIONS	43210	120	2,500

COMPUTERS - MAINTENANCE	46280	120	18,500
DATABASE SUPPORT	46285	120	25,000
<b><u>HUMAN RESOURCES</u></b>			
TRAINING AND DEVELOPMENT	41310	122	50,000
O.H & S. OPERATING COSTS	58116	122	5,000
O.H. & S. EQUIP. PURCHASES	58119	122	5,000
O.H. & S. COMMITTEE EXPENSES	58121	122	2,500
PRE-EMPLOYMENT/MEDICAL	58120	122	500
TELECOMMUNICATIONS	43210	122	1,000
REMOVAL & RECRUITMENT	41410	122	60,000
WORKERS COMP LEVY	41710	122	1,600
REQUISITES/PRINTING	43010	122	4,500
<b><u>POLICY AND PROJECTS OFFICE</u></b>			
N.S.L. IMPLEMENTATION	57804	124	80,000
<b><u>LAND USE AND ENVIRONMENT</u></b>			
PROTECTIVE CLOTHING	41210	126	200
OFFICE REQUISITES	43010	126	2,500
TELECOMMUNICATIONS	43210	126	1,500
TRANSPORTATION COSTS	43610	126	4,000
POSTAGE	42310	126	500
WORKERS COMP LEVY	41710	126	800
<b><u>ISLAND CENSUS</u></b>			
ISLAND CENSUS PREPARATION	57810	128	5,000
<b><u>HEALTH/BUILDING AND QUARANTINE</u></b>			
REQUISITES	43010	150	10,000
TELECOMMUNICATIONS	43210	150	5,000
TRANSPORTATION COSTS	43610	150	4,000
ELECTRICITY	44810	150	3,000
PLANT & EQUIPMENT MAINT.	46515	150	1,000
BIOLOGICAL CONTROL PROG.	50010	150	1,000
WORKERS COMPENSATION	41710	150	1,200
STAFF TRAINING	41310	150	5,000
<b><u>PLANNING</u></b>			
N.I. PLAN IMPLEMENTATION	43120	155	20,000
POSTAGE	42310	155	500
REQUISITES	43010	155	2,000
TELECOMMUNICATIONS	43210	155	1,000
WORKERS COMPENSATION	41710	155	400
<b><u>EDUCATION</u></b>			
PROTECTIVE CLOTHING	41210	160	400
REMOVAL & RECRUITMENT	41410	160	39,700
REQUISITES	43010	160	115,000
TRANSPORTATION COSTS	43610	160	2,000
CLEANING CONTRACT	44720	160	48,000
CLEANING SUPPLIES	44730	160	2,000
ELECTRICITY	44810	160	24,000
TELECOMMUNICATIONS	43210	160	15,000
MAINTENANCE BUILDINGS/GRNDS	46730	160	24,000
WORKERS COMPENSATION	41710	160	2,100
BURSARIES/SCHOLARSHIPS	51060	160	10,000
TAFE VOCATIONAL PROGRAM	51061	160	2,000
<b><u>WELFARE</u></b>			
WORKERS COMPENSATION LEVY	41710	170	400
LIFELINE PROJECT	57411	170	1,000
COUNSELLORS	57414	170	60,000
SOCIAL SERVICE BENEFITS	57412	170	950,000
MEDICAL EXPENSES (LOCAL)	57413	170	600,000
MEDICAL EXPENSES (OVERSEAS)	57415	170	230,000
PATIENT TRAVEL COSTS	57416	170	65,000
MEDIVACS	57417	170	80,000

<b>COURTS AND LANDS</b>					
MAGISTRATES REMUNERATION		40031		180	10,000
COURT OF PETTY SESSIONS		58521		180	15,000
WORKERS COMPENSATION		41710		180	1,200
REQUISITES		43010		180	24,000
TELECOMMUNICATIONS		43210		180	3,500
CLEANING CONTRACT		44720		180	1,000
SUPREME COURT SITTINGS		58520		180	52,700
CORONERS COURT		58522		180	2,200
LAND ADMINISTRATION		58530		180	10,000
<b>POLICE</b>					
BLOOD TESTING & ANALYSIS		43127		190	4,400
GAOLERS-PERIODIC DETENTION		40026		190	15,000
STAFF - REMOVAL/RENTAL ETC.		41410		190	40,000
WORKERS COMPENSATION		41710		190	400
LEAVE FARES & TRAVEL		42020		190	5,000
REQUISITES/TRAINING		43010		190	10,000
TELECOMMUNICATIONS		43210		190	40,000
TRANSPORTATION COSTS		43610		190	12,000
CLEANING CONTRACT		44720		190	4,500
ELECTRICITY		44810		190	4,500
ESCORTS ( PRISONERS)		46290		190	12,000
EXTRADITION OF PRISONERS		46305		190	8,000
MAINT.-GRNDS/OFFICE/HOUSES		46550		190	4,000
MAJOR CRIME INVESTIGATION		46315		190	20,000
<b>LIBRARY</b>					
BOOKS/PERIODICALS/REQUISITES		43010		200	28,000
ELECTRICITY		44810		200	300
WORKERS COMPENSATION		41710		200	300
TELECOMMUNICATIONS		43210		200	600
<b>N.I. LEGISLATIVE ASSEMBLY</b>					
REQUISITES & GENERAL EXP		43010		210	34,000
WORKERS COMPENSATION		41710		210	2,000
SELECT COMMITTEE		43015		210	5,000
JOINT STANDING COMM.-LIAISON		43020		210	2,500
TELECOMMUNICATIONS		43210		210	15,000
CLEANING		44710		210	12,000
CLEANING MATERIALS		44730		210	500
ELECTRICITY		44810		210	7,000
TRAVEL		46290		210	20,000
REMUNERATION TO MEMBERS		52010		210	213,500
C.P.A. ACTIVITIES		52020		210	24,000
<b>TOURISM</b>					
OFFICE REQUISITES		43010		220	1,500
WORKERS COMPENSATION		41710		220	400
ACCOMMODATION GRADING		57622		220	16,000
<b>FORESTRY</b>					
WORKERS COMPENSATION		41710		240	3,000
PROTECTIVE CLOTHING		41210		240	3,500
MEDICAL CHECKS		41810		240	1,600
AIRFARE ENTITLEMENTS STAFF		42020		240	8,000
OFFICE & OPS REQUISITES		43010		240	4,800
TELECOMMUNICATIONS		43210		240	2,000
FUEL & OIL - TRANSPORTATION		43610		240	17,000
ELECTRICITY		44810		240	4,000
REPAIRS & MAINT. OF EQUIPMENT		46515		240	8,000
BUILDING MAINTENANCE		46780		240	500
LAND SERVICES - FENCING ETC		51540		240	6,500
NURSERY MATERIALS		51543		240	3,000
HERBICIDES		51544		240	1,000
VERMIN CONTROL CHEMICALS		51545		240	1,500
REHABILITATION OF RESERVES		51546		240	3,000
PLANTATION ESTABLISHMENT		51549		240	1,000



<b><u>LIVESTOCK AND NOXIOUS WEEDS</u></b>					
PROTECTIVE CLOTHING		41210		250	300
WORKERS COMPENSATION		41710		250	600
OFFICE & OPS REQUISITES		43010		250	1,000
TELECOMMUNICATIONS		43210		250	400
TRANSPORT COSTS - FUEL & OIL		43610		250	3,500
ELECTRICITY		44810		250	200
REPAIRS & MAINT. - FENCING		51540		250	1,000
VETERINARY SERVICES		54010		250	4,000
STOCK SUPPLIES		54011		250	5,000
MONTHLY MEDICAL CHECKS		54012		250	300
FERAL CAT CONTROL PROGRAM		54013		250	200
RAT CONTROL PROGRAM		54015		250	1,000
<b><u>TANALITH PLANT</u></b>					
PROTECTIVE CLOTHING		41210		260	500
WORKERS COMPENSATION		41710		260	500
MEDICAL CHECKUPS		41810		260	400
REQUISITES		43010		260	1,000
TELECOMMUNICATIONS		43210		260	600
ELECTRICITY		44810		260	3,500
PLANT MAINTENANCE		46520		260	6,000
TANALITH SOLUTION		52210		260	15,000
TRANSPORT COSTS		52220		260	700
<b><u>WORKS</u></b>					
PROTECTIVE CLOTHING		41210		274	7,000
STAFF UNIFORMS		41215		274	3,000
STAFF TRAINING		41310		274	5,000
WORKERS COMPENSATION		41710		274	7,300
MEDICAL CHECKS		41810		274	2,000
AIRFARE ENTITLEMENTS		42020		274	5,000
STATIONERY & MISC REQUISITES		43010		274	8,500
TELECOMMUNICATIONS		43210		274	6,000
ELECTRICITY		44810		274	16,000
VEH/PLANT MAINT & TRANSPORT		43610		274	100,000
HAND TOOLS ( NOT CAPITALISED)		46600		274	3,000
JETTIES - MAINTENANCE		46590		274	6,000
PRINCIPALS RESIDENCE MAINT.		46740		274	2,500
BUILDING MAINT. GENERAL		46780		274	20,000
BULK FUEL		47010		274	1,000
WORKSHOP MATERIALS		55010		274	7,000
PAINTS & PANELS		55011		274	4,000
BICENTENNIAL COMPLEX MAINT.		55013		274	10,000
TIMBER FOR STOCK & COFFINS		55014		274	6,000
BOAT SHED MAINTENANCE		55015		274	1,000
MINOR BLDG. MAINT/CLEANING		55017		274	7,000
SPORTS OVAL		55018		274	3,000
PEST CONTROL & EFFLUENT DISP.		55019		274	7,500
MAINT WORKS DEPOT AREA		55020		274	5,000
MAINT. BURNT PINE AREA		55021		274	10,000
CATTLE GRID MAINTENANCE		55024		274	3,000
PUBLIC FACILITIES-MAINTENANCE		55025		274	12,000
SIGNAGE		55026		274	3,000
EMILY BAY RAFT-MAINTENANCE		55027		274	1,000
<b><u>SUBSIDIES AND GRANTS</u></b>					
GRANT - N.I. HOSPITAL		57624		290	843,000
GRANT TO TOURIST BUREAU		57621		290	800,000
ARMY CADETS PROGRAM		57611		290	5,000
GRANT - BANYAN PLAYCENTRE		57612		290	7,000
CULTURAL/HERITAGE		57613		290	5,000
SPORTS PROMOTION		57617		290	6,000
SUBSIDY - MUSEUM		57623		290	80,000
EXPEND. EXECUTIVE MEMBER		58560		290	20,000

<b><u>K.A.V.H.A. FUND CONTRIBUTION</u></b>					
CONTRIBUTION TO K.A.V.H.A.		56523		700	298,100
<b>TOTAL RECURRENT/OPERATIONAL EXPENDITURE</b>					<b><u>6,413,100</u></b>
<b><u>CAPITAL EXPENDITURE</u></b>					
<b><u>ADMINISTRATIVE</u></b>					
FURNITURE & FITTINGS		46210		101	10,000
<b><u>FINANCE BRANCH</u></b>					
PLANT AND EQUIPMENT		46410		110	8,000
<b><u>WORKS STORE</u></b>					
PLANT AND EQUIPMENT		46410		112	2,600
<b><u>CUSTOMS OFFICE</u></b>					
PLANT & EQUIPMENT		46410		116	1,900
<b><u>RECORDS BRANCH</u></b>					
FURNITURE AND FITTINGS		46210		117	10,000
PLANT & EQUIPMENT		46410		117	10,000
<b><u>I.T. OFFICE</u></b>					
DATABASE - CONVERSION		46250		120	150,000
PLANT & EQUIPMENT		46410		120	20,000
<b><u>LAND USE &amp; ENVIRONMENT</u></b>					
FURNITURE AND FITTINGS		46210		126	3,000
PLANT AND EQUIPMENT		46410		126	5,000
<b><u>EDUCATION</u></b>					
FURNITURE & FITTINGS		46210		160	10,000
BUILDINGS & GROUNDS		46270		160	10,000
PLANT & EQUIPMENT		46410		160	10,000
<b><u>N.I. LEGISLATIVE ASSEMBLY</u></b>					
FURNITURE AND FITTINGS		46210		210	5,000
PLANT & EQUIPMENT		46410		210	5,000
<b><u>FORESTRY</u></b>					
HAND TOOLS		46310		240	1,000
<b><u>WORKS</u></b>					
TOOLS AND EQUIPMENT		46410		274	4,000
VEHICLES & PLANT		47030		274	100,000
<b><u>TOTAL CAPITAL EXPENDITURE</u></b>					
					<b><u>365,500</u></b>
<b><u>GRAND TOTAL</u></b>					
					<b><u>12,589,800</u></b>

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